MOULTONBOROUGH, NEW HAMPSHIRE CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

PUBLIC HEARING – August 13, 2012

Members Present: Richard Brown, Chair; Alan Ballard; Peter Jensen; Jon Tolman, Selectman; Bruce Woodruff, Town Planner; Heidi Davis, Finance and Personnel Director; Scott Kinmond, Road Agent/DPW Director.

Absent: Barbara Rando, Josh Bartlett.

Richard Brown called the Capital Improvements Program Committee (CIPC) Public Hearing to order at 7:00pm.

Comments:

- Recreation Bus Question: Contends that insufficient data submitted to committee.
- Comment on cost of CDL license was made
- Comment on cost of insurance (increase) if have bus
- Wonders if there is a true savings for taxpayers, not just for participants
- Do we currently have a 20 passenger bus?
- Do we really need this? We've been on a drunk with spending, spend, spend
- Wants better data/numbers/analysis re: budget justification
- Moultonborough Pathway what is \$37,500 for if there are already funds _____ to be spent?
- What kind of bus can you buy for \$25,000? 80,000 miles concern
- Do you rate/rank these projects against each other?
- Federal programs rant; but not critical of the CIPC
- Phase I pathway now worse than any other section. CONCERNED Safety
- You have a good process
- More discussion on whether recreation department should self-fund or not

Will have the second public hearing Make 3 copies Revise report, get on website Get bus analysis for Wednesday and online Donna – insurance #trips/cost/trip